DUPAGE AIRPORT AUTHORITY

The DuPage Airport Authority (DAA) has a strong mission of providing

excellence

in aviation service, financial controls and community relations. Operating as a fiscally responsible organization, DAA strives to increase revenues, minimize expenses and maximize operational efficiencies across all three entities of the Authority: Aviation, the Business Center and Prairie Landing Golf Club. As an aviation leader, DAA is continuously refining and innovating its business operations to improve the services it provides to both customers and DuPage County residents.

About The DuPage Airport Authority



THE DUPAGE AIRPORT AUTHORITY PROVIDES AVIATION FACILITIES AND SERVICES TO CHICAGOLAND, SUPPORTING CORPORATE AND GENERAL AVIATION, CHARTER SERVICE AND AIR CARGO WHILE FOSTERING AVIATION-RELATED BUSINESS ON THE AIRFIELD.

OVERVIEW

- Located within minutes of major commercial centers in Chicagoland
- Includes the DuPage Airport and Flight Center, DuPage Business Center and Prairie Landing Golf Club, encompassing 3,000 total acres
- Committed to stimulating the economy by fostering an entrepreneurial atmosphere that facilitates private investment and business activity, thereby creating jobs and tax revenues that contribute to funding critical services

AIRPORT OPERATIONS

- Accommodates business aviation with a one-million square foot apron, four runways, two instrument landing system approaches and a U.S. Customs and Border Protection Office
- Handles any business-class aircraft, and serves more than 90,000 operations annually
- Maintains a 24/7/365 FAA Air Traffic Control Tower
- Operates a 4,700 square-foot state-of-the-art aircraft rescue and firefighting station, providing around the clock emergency response capabilities



MESSAGE FROM THE CHAIRMAN



⁶⁶ The DuPage Airport Authority has a strong mission of providing excellence in aviation service, financial controls and community relations. The board and I strive to ensure excellent business practices guide our daily objectives. Through collaboration, cooperation and collective decision-making, the Authority operates in complete transparency and in the best interest for the taxpayer. ⁹⁹

-Stephen L. Davis

KEY SUCCESSES 2013-18

- 2018: Finalized multiple new developments at the DuPage Business Center
- 2018: DuPage Flight Center named Paragon Aviation Group Fixed Base Operators Member of the Year
- 2017: Completed a new 36,000 square-foot hangar
- 2017: Installed two miles of security and wildlife control fencing
- 2017: Hosted inaugural Back to School Celebration drawing 400+ students and parents
- 2016: Acquired second 1,500 gallon airport rescue and firefighting vehicle
- 2016: Completed multi-year golf course improvement plan at Prairie Landing Golf Club
- 2015: Named Reliever Airport of the Year by the Illinois Department of Transportation Division of Aeronautics
- 2014: Completed \$11.4 million project to widen and rehabilitate primary runway 2L/20R
- 2013: Unveiled \$1.6 million aircraft rescue and firefighting station

AS THE LARGEST GENERAL AVIATION AIRPORT IN ILLINOIS, DAA ACCOUNTS FOR:

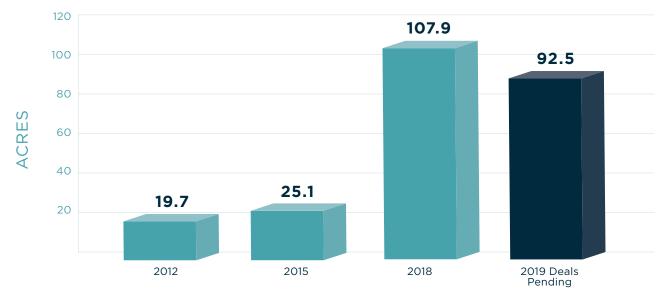
- \$279 million total economic impact (2018)*
 This number is estimated to grow beyond \$372 million with future economic activity.*
- More than 1,200 jobs generated in DuPage County (2018)*
 This number is estimated to grow beyond 1,800 with future economic activity.*
- Local jobs and economic development due to a climbing occupancy rate at the DuPage Business Center

* 2018 Gruen + Gruen Economic Development Study



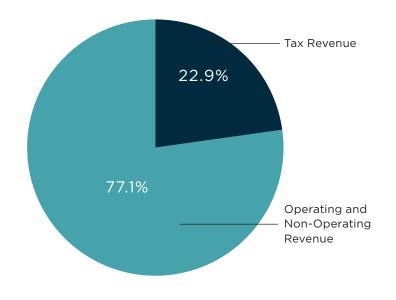
AIRPORT IMPACTS ON DUPAGE COUNTY ECONOMY

DUPAGE BUSINESS CENTER ACRES DEVELOPED



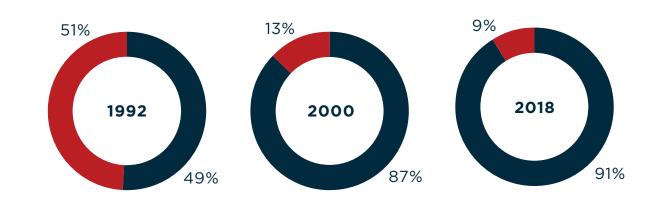
FISCAL STRENGTH

- Operating debt-free since 2007 with strong fiscal controls
- \$6.5 million in tax levy abatements and permanent reductions since 2010
- · Majority of airport revenue derived from aviation fuel sales and hangar occupancy fees
- Each year, annual operating profits transferred into capital reserves for necessary aviation improvements and maintenance: pay-as-you-go system has eliminated the need for borrowing
- Earned national recognitions from Government Finance Officers Association for budgeting and financial reporting



DAA OPERATING, NON-OPERATING AND TAX REVENUES

DAA FUEL SALES JETA VS 100LL



More Than Just Aviation



DUPAGE BUSINESS CENTER

Situated on 800 acres of Airport Authority property, the DuPage Business Center was originally developed with assistance from a state grant. The Business Center is becoming an employment hub that will ultimately create thousands of jobs, while generating significant positive economic impacts for the region. In 2018, DAA finalized agreements with numerous successful companies, resulting in the construction of more than one million square feet of new buildings. The economic impact from each of these projects will continue to compound in value over the coming years. Monies generated from these developments will help fund FAA mandated enhancements and upgrades at the airport, further stimulating the local economy and aiding in the continued vitality of DuPage Airport. Successes at the Business Center highlight the value of the sound land use planning, excellent business practices and strong community partnerships DAA has come to pride itself on.

PRAIRIE LANDING GOLF CLUB

The DuPage Airport Authority operates Prairie Landing Golf Club, an 18-hole prairie links-style course rated 4.5/5 by Golf Digest and #2 in the State of Illinois by Golf Advisor. Facilities at the championship course include a driving range, putting and chipping greens, as well as two full-length practice holes. In addition, Prairie Landing is a premier wedding venue and popular destination for meetings, receptions and banquets.

Prairie Landing also has a system of canals that provide critically important storm water drainage for the airport and surrounding areas.



Strengthening Our Community



BACK TO SCHOOL CELEBRATION

DuPage Airport Authority takes great pride in interacting with neighbors and connecting with the DuPage County community. In 2017, DAA developed the idea for a back to school event to introduce West Chicago-area students to the world of aviation. The inaugural Back to School Celebration drew more than 400 students and parents to the tarmac, while the 2018 sequel brought upwards of 500. Attendees had an opportunity to tour a wide variety of aircraft, test cockpit controls, climb on snow removal equipment, interact with airport fire and rescue personnel and experience flight simulators. Additionally, the events consisted of several community partners, including the City of West Chicago, West Chicago Fire Protection District, West Chicago Police Department, DuPage County Sheriff's Office, Civil Air Patrol Fox Valley Squadron, Boy Scouts Three Fires Council, the Red Cross, WGN 9 TV and WGN Radio.

TUSKEGEE NEXT

Some teenagers may have an opportunity to fly a plane before driving a car.

Building on the legacy of the Tuskegee Airmen, and developed by Authority Chairman Stephen Davis, Tuskegee NEXT is a pilot training and certification program for at-risk youth. Entrants into the program learn from award-winning Illinois Aviation Academy instructors. Tuskegee NEXT aims to certify 100 pilots by 2025, also helping to address the current national shortage of pilots.





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